

Pupil Premium Grant Expenditure:

Report to Parents: 2015 -2016

Number of Pupils and Pupil Premium Grant (PPG) Received	
Total Pupils on roll (yrs 7-11)	700 (Sept 15)
Total number of pupils eligible for PPG	41
Amount of PPG received per pupil	FSM / Ever6 = £935 Service Children / Ever4 = £300 LAC = £1900 Adopted from care = £1900
Total amount of PPG received	£28,245

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)			
	2013-2014	2014-2015	2015-2016
% of pupils making expected progress in English KS2-4	67% (cohort = 3)	50% (cohort = 2)	86% (cohort = 7)
% of pupils making expected progress in maths KS2-4	100% (cohort = 3)	50% (cohort = 2)	71% (cohort = 7)
% of pupils achieving 5A*-C including English & maths	100% (cohort = 3)	0% (cohort = 2)	86% (cohort = 7)
Progress 8 Measure			
Whole school	NA	+0.24	+0.33
Pupil Premium cohort	NA	-0.05	+0.68
Attendance			
Whole School	97.0%	97.0%	96.8%
Pupil Premium cohort	94.9%	96.0%	93.3%

Support Provided 2015-2016

- Mentor support for targeted students.
- Subsidised and free of charge trips and educational visits.
- Subsidised and free of charge music tuition.
- Staffing costs for coordination of the pupil premium grant.
- Subsidised transport costs.
- Provision of uniform and consumables.
- Exam technique / revision work shops – KS4
- Small group tuition in English
- Subsidised Summer school
- ICT equipment
- Practical subject consumables
- Subsidised study club
- Literacy focus – story teller.

Measuring the Impact of PPG Spending

Possible Areas for Expenditure Focus from 2014-2015 report:

- Continued targeted pastoral and academic mentoring for PP cohort.
- Targeted intervention and revision at KS4.
- Targeted intervention at KS3.
- Audit of individual barriers to learning across the curriculum.
- Increased use of student voice
- Increased monitoring of destination and pathways post 16.
- Investigation of peer tutoring for PP students
- Improved and more frequent access to independent Information and Guidance

The college tracks the progress of each pupil throughout the year: PP student progress is tracked as a group and individually.

All teaching staff have access to the tracking data for all pupils.

At Key Stage 3: Years 7/8: 17 students eligible for PP

12/17 students made expected progress or better across the Key Stage in English.

14/17 students made expected progress or better across the Key Stage in maths.

At Key Stage 3: Year 9: 9 students eligible for PP

6/9 students made expected progress or better across the key stage in English

7/9 students made expected progress or better across the key stage in maths

At Key Stage 4: Year 11: 7 student eligible for PP

6/7 students made expected progress or better across Key Stages 2-4 in English

5/7 students made expected progress or better across Key Stages 2-4 in maths

6/7 students achieved 5A*-C including English and maths.

Comparison to National Figures

	SJC 2015-2016				National 2015-2016			
	5A*-C (EM)	Progress 8 English	Progress 8 Maths	Progress 8 EBacc	5A*-C (EM)	Progress 8 English	Progress 8 Maths	Progress 8 EBacc
Disadvantaged Students (SJC = PP students)	86%	0.33	0.59	0.97	NA	0.00	0.00	0.00
Whole cohort	96%	0.20	-0.11	0.55	60%	0.00	0.00	0.00

- The DFE does not gather data on students eligible for the Pupil Premium Grant, rather, those it defines as 'disadvantaged'. This group includes: FSM, FSM Ever6, LAC. It does **NOT** include: Ever4 Service, students adopted from care or students who have left care under special guardianship or residence order. These final three categories also qualify for the PPG.
- St Joseph's College Pupil Premium students performed in line or above the rest of the cohort in 2015-2016 in terms of the majority of achievement and progress measures; the only exception being number of 5A*-C (EM).
- Progress 8 measures show that disadvantaged / Pupil Premium students at St Joseph's College outperformed the national average in all progress measures.

(Note: National data on disadvantaged students attainment at 5A*-C (EM) is not available at time of writing - Sept 16)

Projected Pupil Premium Focus 2016-2017

Forecast PPG	£31,790
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Focus of PPG Spending 2016-2017

- Continued targeted pastoral and academic mentoring for PP cohort.
- Targeted intervention and revision at KS4.
- Increased use of student voice
- Increased monitoring of destination and pathways post 16.
- Improved and more frequent access to independent Information and Guidance
- Targeted work to raise aspirations
- Continued provision for individual needs: educational visits / music tuition / consumables.