

# Pupil Premium Grant Expenditure:

## Report to Parents: 2020 -2021

Number of Pupils and Pupil Premium Grant (PPG) Received	
Total Pupils on roll (yrs 7-11)	771 (Nov 20)
Total number of pupils eligible for PPG	48
Amount of PPG received per pupil	FSM / Ever6 = £955 Service Children / Ever4 = £310 LAC = £2345 Adopted from care = £2345
Total amount of PPG received	£61,982

### Previous performance of disadvantaged pupils

(pupils eligible for free school meals or in local authority care or adopted from care)

	2017-2018	2018-2019	2020-2021
% of pupils making expected progress in English KS2-4 (ALPS MEG)	44% (cohort 9)	83% (cohort 6)	86% (cohort 7)
% of pupils making expected progress in maths KS2-4 (ALPS MEG)	44% (cohort 9)	16% (cohort 6)	71% (cohort 7)
% of pupils achieving 5 Grade 5-9 including 5+ in English & maths	67% (cohort 9)	50%(cohort 6)	71% (cohort 7)

### Progress 8 Measure

Whole school	+0.23	+0.45	No available data
Pupil Premium cohort	+0.06	+0.17	No available data

### Attendance

Whole School	97.02%	96.9%	96.8%
Pupil Premium cohort	94.0%	96.1%	91.0%

## Support Provided 2020-2021

- |  |   |
|--|---|
| <ul style="list-style-type: none"><li>• Mentor / LSP support for targeted students.</li><li>• Subsidised and free of charge trips, educational visits and retreats.</li><li>• Subsidised and free of charge music tuition.</li><li>• Staffing costs for coordination of the pupil premium grant.</li><li>• Subsidised transport costs.</li><li>• Provision of uniform and PE/ sports kit</li><li>• Practical subject consumables</li><li>• Subsidised study club</li></ul> | <ul style="list-style-type: none"><li>• Textbooks and revision guides</li><li>• DT Contributions</li><li>• Provisions of lockers in school</li><li>• Summer School contributions</li><li>• CSE / PHSE support</li><li>• Sports equipment</li><li>• Literacy support / development programme</li><li>• ICT equipment</li><li>• Data / Wifi home access</li></ul> |
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## Measuring the Impact of PPG Spending

### Possible Areas for Expenditure Focus from 2018-2019 report:

- Focus on maths progress
- Increased use of student voice
- Continued intervention at KS3 and KS4
- Continued targeted pastoral and academic mentoring for PP cohort.
- Targeted work to raise aspirations
- Continued provision for individual needs
- Increased monitoring and increased awareness of destinations and pathways post 16.

The college tracks the progress of each pupil throughout the year: PP student progress is tracked as a group and individually.

All members of teaching staff have access to the tracking data for all pupils.

### At Key Stage 3: Years 7/8: 19 students eligible for PP

15/19 students made expected progress or better across the Key Stage in English.  
19/19 students made expected progress or better across the Key Stage in maths.

### At Key Stage 3: Year 9: 8 students eligible for PP

8/8 students made expected progress or better across the key stage in English  
6/8 students made expected progress or better across the key stage in maths

### At Key Stage 4: Year 11: 7 students eligible for PP

6/7 students achieved their minimum expected grade in English (ALPS MEG)  
5/7 students achieved their minimum expected grade in maths (ALPS MEG)  
6/7 students achieved a good pass (5-9) in English  
5/7 students achieved a good pass (5-9) in maths.  
5/7 students achieved a good pass (5-9) in English and maths

## Comparison to National Figures

	2020-2021 (7 students)	
	<b>PP</b>	<b>All</b>
Basics 5+ %	71	83
Ebacc entry %	71	64
Ebacc standard pass %	71	57
Ebacc strong pass %	29	42
	2018-2019 (6 students)	
Progress 8	0.17	0.54

- Due to the pandemic, there are no accurate national progress measures to compare to.
- St Joseph's College Pupil Premium students performed below the whole cohort in attainment in Basics5+. More students did not achieve 5+ in maths than in English and this is an appearing trend.
- Pupil Premium students out-performed the whole cohort in terms of EBACC entry and achieving a standard pass. However, when a strong pass is considered, pupil premium students were below the main cohort. This can again be attributed to students not achieving a strong pass in maths.
- It is pleasing that 6/7 pupil premium students were entered for MFL with 5/6 students achieving at least a standard pass.

## Projected Pupil Premium Focus 2021-2022

Forecast PPG

£53,760

## Focus of PPG Spending 2021-2022

- target disadvantaged students in KS4 for catch up tutoring in maths
- target disadvantaged students in KS3 for development of literacy skills
- Improve first quality teaching for all
- Increase number of pupil premium students following the Ebacc
- Improve capacity for diagnostic assessments to develop SEMH
- Improve IAG opportunities